

## Public Health – Q2 2014/15

### 1.1 DELIVERY UNIT DASHBOARD

Revenue budget projected year end variance £000	Capital projected variance £000	Corporate Plan Performance	Management Agreement Performance
(39)	N/A	4	1

### 1.2 TOP ACHIEVEMENTS AND ACTIONS

#### Top 3 Achievements

Barnet schools and groups did exceptionally well in the Deborah Hutton Campaign, Cut Films smoking prevention competition. Susie Earnshaw Theatre School won the Popular Choice, Judges Choice and 12-15 age group categories with their film, "If you could see it".

Barnet Young Carers and Siblings won the Young Judges Choices and Under 11 categories with "Something will happen"

As part of the cancer awareness campaign, Cancer Research UK was commissioned to run a Cancer Pop up shop. This promoted awareness of signs and symptoms of cancer, screening programmes and early detection as well as giving information on the support available for people with cancer and their relatives. A sun awareness campaign was also promoted.

Barnet's performance for people receiving health checks has improved substantially with Barnet now 8th in London (out of 33 Councils).

Key Challenges	Actions required
Containment of GUM (Genito-Urinary Medicine – specialising in the detection and treatment of sexually transmitted infections) spend.	Re-commissioning and service redesign - a collaborative GUM commissioning / procurement strategy is currently in development and is expected to be available by the 1st November 2014 in order that it can be presented to the Councils procurement Board to seek delegated authority to proceed with re-procurement.
Establishing collaborative commissioning arrangements (across the council, with others).	Exploring collaborative commissioning with Barnet Clinical Commissioning Group (the GPs) in relation to integration agenda; exploring contract consolidation encompassing Children's Centres, School Nursing and Health Visiting, exploring collaborative commissioning with other single Councils and joint work with the West London Alliance [WLA]

Extending PH intelligence and influence across the Local Authority to influence the wider determinants of health.

Refresh of Joint Strategic Needs assessment is being used to engage various other parts of the Council.

Releasing funds for investment in the wider determinants of health within the Council is providing opportunities to engage with various parts of the Council about the Public Health agenda.

### 1.3 SUMMARY OF THE DELIVERY UNIT'S PERFORMANCE

Public Health reports a quarter behind actual data therefore there are a number of new indicators reporting this Quarter that are new KPI/CPIs for this financial year but which have not reported previously.

PH004 which measures the percentage of people within the substance misuse services who have been offered and accepted a test for Hepatitis B was due to be reported this quarter however Public Health England (PHE) have yet to produce this data. Data for Q1 and Q2 will be reported in the Q3 report provided it is available from PHE.

CPI2003: Increase the number of eligible people who receive an NHS Health Check to 9000 – UPDATE from Q1

This was previously a Level 2 Intervention but Public Health has implemented a recovery action plan which includes a practice profiling exercise to review GP performance. This is helping to establish how Health Checks are being delivered and what improvements can be made.

Public Health are still discussing the procurement of a new IT system which would support more efficient data collection and submission. The initial market testing has shown us that the cost is going to be higher than anticipated and will need to go for a full procurement process. Considerations as to whether to proceed are a balance of this cost against the planned savings to determine whether this is an overhead cost that can be borne by the programme and whether this is the best use of funds.

The GP pilot outreach scheme has commenced with a single 4 hour session. This gained 22 eligible checks (and a number of checks that weren't eligible for a variety of reasons – age, past medical history etc.). The learning from this session will be incorporated in forthcoming day long clinics – 3 are planned before Christmas 2014. In addition, discussions continue to use pharmacists as alternative providers.

Training sessions for Health Check staff have taken place in both boroughs in July with two more planned for November. Training has a positive impact of staff to build confidence to deliver more Health Checks. Two sessions per year will be run as introductory and refresher training.

Performance in quarter 1 of 14/15 exceeded targets due to more focussed activity within the programme.

Barnet's performance has improved considerably - from 2nd to bottom in London to 8th from the top in London

## 2. DELIVERING THE CORPORATE PLAN

### 2.1 How the Delivery Unit is performing against its Corporate Plan indicators

<b>CPI NO</b>	<b>Indicator description</b> <i>Measure of how successful the Council is towards meeting the strategic objectives as set out in the Corporate Plan</i>	<b>Period Covered</b> <i>Timeframe data has been measured</i>	<b>Previous result</b> <i>Previous result from the most relevant period</i>	<b>Target</b> <i>Achievement level expected</i>	<b>Numerator and Denominator</b> <i>Relevant number that achieved the level required by the indicator out of total for indicator</i>	<b>Result</b> <i>Most recent result of the indicator measurement</i>	<b>Target Variance</b> <i>A calculation of how far the outturn is from the target</i>	<b>Direction of Travel</b> <i>An assessment of whether performance has improved since the previous results</i>	<b>Benchmarking</b> <i>How performance compared to other councils</i>
2001	Reduction in numbers of mothers that smoke at time of delivery	April 14 - June 14	New Indicator	6.0%	$\frac{47}{1,153}$	4.1%	1.9%	Not applicable	Public Health Outcomes Framework [PHOF] ranked 16 out of 32 - full year Mar 13- Mar 14
2003	Increase the number of eligible people who receive an NHS Health Check	April 14 - June 14	1,430	1,150	N/A	2,633	129%	Improving	Public Health Outcomes Framework [PHOF] - Barnet 6% of eligible population against London average of 10% and England average of 9%. - Full year Mar 13 - Mar 14
2002 (a)	Reduce the proportion of children aged 4 to 5 classified as overweight or obese	Sep 12 - Aug 13	23.2%	21%	$\frac{688}{3,273}$	21%	0.1%	Improving	Public Health Outcomes Framework [PHOF] ranked 20 out of 32 - full year Mar 12 - Mar 13
2002 (b)	Reduce the proportion of children aged 10 to 11 classified as overweight or obese	Sep 12 - Aug 13	33.5%	34%	$\frac{986}{2,932}$	33.6%	1.1%	Worsening	Public Health Outcomes Framework [PHOF] - Ranked 6 out of 32 - full year Mar 12 - Mar 13

\*The relevant previous outturn used will either be the previous quarter, or the same quarter of the previous year. The same quarter of the previous year will be used for annual indicators, cumulative indicators (where the numbers add up during the year and are reported as 'year to date') and if the indicator is affected by seasonal fluctuations.

## 2.2 Interventions & Escalations

None

## 3. BUSINESS PLANNING

### 3.1 Overview of performance against Management Agreement

Total No. of KPIs	RAG ratings				Positive/ neutral DoT	Negative DoT	No. of indicators expected to report this quarter
	Green	Green Amber	Red Amber	Red			
14	4	0	0	3	0	0	7

### 3.2 How is the Delivery Unit achieving against Commissioning Priorities

Commissioning Priority	Subjective RAG	Commentary
Complete the School nursing and health visiting review and ensure appropriate development of the early years and schools well-being programmes ahead of assuming commissioning responsibilities for Health Visiting services in 2015.	<b>GREEN</b>	<p>School Nursing Through the WLA, the PH service is leading the procurement of the school nursing service. Service specification and tender documents are being finalised and will go out to tender in November. In addition, quick wins and a provider development programme are being implemented to tackle key areas such as the National Child Measurement Programme.</p> <p>Health Visiting &amp; Family Nurse Partnership Dialogue has commenced with NHS England on the transfer of health visiting focusing on reviewing mandation requirements, contract implications including risks, budgets and workforce data.</p> <p>An Integrated Governance framework will be in place in October, which will allow the Council to take part in the performance monitoring of the service.</p> <p>PH has used the outcomes of the review to input to the early years project group to develop a structure that will allow future integration of health visiting into early intervention and prevention services, including greater Health visiting presence in children's centres.</p>

Commissioning Priority	Subjective RAG	Commentary
Provide strategic leadership of the Fit and Active Barnet (FAB) Campaign and delivering environmental and behavioural interventions to promote physical activity	GREEN	FAB campaign continues to promote the brand and encourage residents to be active. An 'inclusive' section added to the website to encourage people with disability to participate in sports and physical activity. FAB Partnership Board
	GREEN	The Board was launched in June and is responsible for the implementation of the Sport & Physical Activity Strategy Delivery Plan.  FAB Reference Group will ensure that the new leisure contract is public health outcomes focused
As part of the integrated care agenda, introduce a new self-care programme in partnership with the Barnet Clinical Commissioning Group (the GPs)	GREEN	An Options paper is in development for completion by November 2014 with a view to commissioning new service by April 2015
Re-procure sexual health services, and drug and alcohol services (following a service review); in collaboration with the West London Alliance where appropriate	GREEN	A local sexual health strategy for Barnet will be presented to the Barnet Health and Wellbeing Board in November 2014. Barnet Council is part of, and indeed leading, a collaborative approach to future GUM commissioning across 20 London Councils.  A collaborative GUM commissioning / procurement strategy is currently in development and is expected to be available by the 1 <sup>st</sup> November 2014 in order that it can be presented to the Councils procurement Board to seek delegated authority to proceed with re-procurement.
Provide strategic leadership and where appropriate investment support to other areas of the council that influence the wider determinants of health. In particular via improvements in the built environment and supporting people with health problems back to work.	GREEN	Supporting people with health problems back to work:  Procured Individual Placement and Support service and commissioned the National Development Team for Inclusion (NDTi) to evaluate these two interventions
	GREEN	Working with West London Alliance (WLA) co-designing an intervention for the ESA (Employment Support Allowance) claimants with mental health issues. As part of the Growth Deal, WLA is one of four areas invited to bid for funds to develop an integrated mental health and employment pilot intended to move people back into work more quickly

### 3.3 How is the Delivery Unit achieving against its Key Performance Indicators (KPIs): *Escalated KPIs only*

<b>KPI NO</b>	<b>Indicator description</b> <i>Measure of how successful the Council is towards meeting the strategic objectives as set out in the Corporate Plan</i>	<b>Period Covered</b> <i>Timeframe data has been measured</i>	<b>Previous result</b> <i>Previous result from the most relevant period</i>	<b>Target Achievement level expected</b>	<b>Numerator and Denominator</b> <i>Relevant number that achieved the level required by the indicator out of total for indicator</i>	<b>Result</b> <i>Most recent result of the indicator measurement</i>	<b>Target Variance</b> <i>A calculation of how far the outturn is from the target</i>	<b>Direction of Travel</b> <i>An assessment of whether performance has improved since the previous results</i>	<b>Benchmarking</b> <i>How performance compared to other councils</i>
PH012	Number healthy eating workshops provided in children centres	April 14 - June 14	New Indicator	12	N/A	3	75%	N/A	No comparable data
PH001	Number of people setting a quit date with SC services who successfully quit at 4 weeks	April 14 - June 14	New Indicator	274	N/A	130	52.6%	N/A	No comparable data
PH003	Increased number of drug users successfully completing drug treatment and not returning within 6 months - non-opiate users	April 14 - June 14	27.9% (64)	40.2%	N/A	23.7%	41%	Worsening	Public Health Outcomes Framework [PHOF] - 41.8% against London average of 34.7% and England average of 40.2% - Jan - Dec 2012

### 3.3.1 Interventions & Escalations

KPI NO and title	Comments and Proposed Intervention
<p>PH012 Number healthy eating workshops provided in children centres</p>	<p><b>Intervention level 1</b> Delayed start to programme because of delayed recruitment to coordinator post. Coordinator now in post and relevant staff in Children's Centres trained. Number of sessions made available in Centres has been increased in order to recover target number of parents benefitting from sessions; it is planned that by the end of Q2 pro rata targets will have been met.</p>
<p>PH001 Number of people setting a quit date with SC services who successfully quit at 4 weeks</p>	<p><b>Intervention level 1</b> The percentage of people who smoke in Barnet has dropped considerably in the past 2 years. Currently only 14% of Barnet residents are smokers. This brings additional challenge to get the "hard core" of smokers to quit. Despite this, research has shown that 70% of smokers want to quit so there should be a good sized target group. The targets set for the stop smoking service have been set to reflect the reduction in smoking prevalence.</p> <p>The Barnet stop smoking service is provided by Central London Community Health. The service has failed to deliver on its Q1 target. We have given notice on the service and will be seeking to appoint a new provider by April 2015. The numbers of quitters from GP practices is also low. Notice has been given to practices that are failing to achieve the minimum quit rate of 40% and the minimum number of smokers being supported in their quit attempt by the practice. CLCH have a number of activities planned to promote the service. As yet these are not proving successful in recruiting new clients.</p>
<p>PH003 Increased number of drug users successfully completing drug treatment and not returning within 6 months - non-opiate users</p>	<p><b>Intervention level 1</b> Following Barnet's decreasing performance in successful completions for non-opiates (PHOF data which is set back 6 months to demonstrate if clients have represented to services), an Action Plan was implemented by PHE Programme Manager, D&amp;A Commissioner and Providers to address the downward trajectory. The most recent data received indicates the Action Plan has already had some impact as non-opiate performance has improved by 6.2% since the baseline year of 2013-14. The Action Plan will continue to improve performance (currently 26.5%) to reach the top quartile range: 44-59%.</p> <p>A Dual Diagnosis worker has commenced a 9 month project to improve dual diagnosis, co-ordination and support whilst a strategic review is underway.</p>

## 4. RESOURCES AND VALUE FOR MONEY

### 4.1 Revenue

Description	Variations				Comments	% Variation of revised budget
	Original Budget	Budget V1	Q2 Forecast	Variation		
	£000	£000	£000	£000		
Public Health	14,302	14,335	14,296	(39)	The underspend of £39k relates to planned contracted spend relating to	-0.3%
<b>Total</b>	<b>14,302</b>	<b>14,335</b>	<b>14,296</b>	<b>(39)</b>		<b>-0.3%</b>

## 5. OVERVIEW OF DELIVERY UNIT

### 5.2 Change projects

Name of project and brief description	RAG	Direction of Travel	Include narrative to reflect current status of project
<p><b>Children's health pathway development</b> through school nursing and health visiting services review/ preparation for receipt of Health Visiting responsibilities in 2015 (This is a continuation of the project commenced in 2013-14)</p>	<b>GREEN</b>	SAME	<p>Public health has used the outcomes of the review to input into the early years project group to develop a structure that will allow future integration of health visitors with Children's Centres.</p> <p>Through West London Alliance, (WLA) Public Health is leading the procurement of the school nursing service. Service specification and tender documents are being finalised and will be out to tender in November.</p> <p>A series of dialogues has commenced with NHS England on the transfer of health visiting focusing on reviewing finance and workforce information.</p> <p>An Integrated Governance framework will be in place in October, which will allow the Local Authority to take part in the performance monitoring of the service.</p>



Name of project and brief description	RAG	Direction of Travel	Include narrative to reflect current status of project
<p><b>Barnet Schools Wellbeing Programme</b>  The Programme provides resources, training and consultancy support for physical activity, healthy eating, emotional wellbeing (EWB) and Tobacco Control, Sex and Relationships Education (SRE) and Drugs &amp; Alcohol</p>	<p><b>GREEN</b></p>	<p>SAME</p>	<p>The Health Education Partnership (HEP) is supporting 62 Primary schools through training, consultancy and developing resources. They are supporting 51 schools with physical activity (target exceeded), 61 schools (target exceeded) with emotional wellbeing and 52 schools with healthy eating (target exceeded).</p> <p>By the end of Q1:</p> <ul style="list-style-type: none"> <li>• 46 schools registered on Healthy Schools London website – 400% increase since September 2013</li> <li>• 28 schools working towards their Healthy Schools London Bronze Award</li> <li>• 13 schools achieved Healthy Schools London Bronze Award</li> <li>• 8 of the 13 schools have started planning for the Healthy Schools London Silver Award</li> </ul> <p>HEP report that:</p> <ul style="list-style-type: none"> <li>• 115 school staff have attended training around physical activity</li> <li>• 63 school staff have attended training around healthy eating</li> <li>• 160 school staff have attended training around emotional wellbeing.</li> <li>• 100% of staff reported that their knowledge, skills and confidence have increased as a result of the training attended.</li> </ul> <p>Sexual health support to Primary schools is underway. The first training session was held in April and oversubscribed. A further day is planned for the autumn; currently 15 schools are interested and will receive in class training and inset training. HSL support will be offered too. Support regarding the new science curriculum will be offered too. Discussions are ongoing regarding the development of a contract variation to extend this service to secondary schools.</p>

Name of project and brief description	RAG	Direction of Travel	Include narrative to reflect current status of project
			<p>Barnet schools and groups did exceptionally well in the Deborah Hutton Campaign, Cut Films smoking prevention competition. Susie Earnshaw Theatre School won the Popular Choice, Judges Choice and 12-15 age group categories with their film, <i>If you could see it</i>. Barnet Young Carers and Siblings won the Young Judges Choices and Under 11 categories with <i>Something will happen</i></p> <p>Tavistock and Portman have developed the resources and training is scheduled to start in September for drug and alcohol prevention. Much work was undertaken to create bespoke resources for Secondary Schools.</p> <p>In Q1 they engaged 20 schools (target 9) but uptake (no. of schools receiving support) was 1, with a target of 9. However, it's expected that Q3 will be the busiest period as schools return for the autumn term and in a better position to engage with the service. During the end of the summer term (which Q1 covers) and during the summer itself (covered by Q2) schools are less likely to engage than in Q's 3 and 4.</p> <p>A partners group has been set up for providers and school nurses to share information about the programme.</p> <p>The Cut Films project (smoking) will continue to be delivered in Barnet. The programme starts in September and will run throughout the school year. The target is for at least 30 films to be produced by young people in Barnet by May 2015.</p>
<p><b>Children's Centre wellbeing initiative.</b> This contains the following elements: Focus on improving mother and baby's health and wellbeing before, during pregnancy and beyond including:</p> <ul style="list-style-type: none"> <li>• Childhood Obesity</li> </ul>	<p><b>GREEN</b></p>	<p>SAME</p>	<p>The Breast feeding service has commenced and aims to gain UNICEF Accreditation, level 2.</p> <p>A Health and Wellbeing Coordinator commenced taking forward the Healthy Children's Centre Standards. This includes healthy eating and cooking advice, practical sessions for parents and training for staff. An oral health programme has commenced</p>

Name of project and brief description	RAG	Direction of Travel	Include narrative to reflect current status of project
<ul style="list-style-type: none"> <li>• Parenting support</li> <li>• Support for First Time Mothers/Breastfeeding</li> <li>• Oral Health of Children</li> <li>• Smoking cessation and smoke free homes</li> </ul>	GREEN		<p>delivered by an oral health coordinator comprising:</p> <ul style="list-style-type: none"> <li>• Supervised tooth brushing programme for reception and nursery classes within primary schools</li> <li>• Oral health workshops for parents in children's centres (also helping them to achieve their oral health standards)</li> <li>• Brushing for Life programme (B4L) coordinates a scheme and trains children's centre staff to give brief oral health messages and distribute B4L packs to parents at a child's developmental progress check</li> </ul>
<b>Targeted weight management programme for overweight and obese children</b>	GREEN	NEW	A childhood obesity pathway that includes a tier 2 weight management programme is in development with partners. A tender for the service elements will be published in September/October.
<b>Development of Sport &amp; Physical Activity (SPA)</b>	GREEN	SAME	The Small Grants Scheme was launched in November 2013. Applications continue to be received. Evaluation is underway.
<b>Further investment in Outdoor Gyms</b>	GREEN	SAME	<p>Locations for phase 2 yet to be finalised. The locations will be derived from the results of the first consultation as well as working towards a 1 mile catchment around each gym to provide borough wide coverage.</p> <p>Once the locations have been finalised phase 2 consultation on the proposed sites will be undertaken.</p> <p>Marked and measured routes in place. Options for monitoring being explored. Activators in place</p>
<b>FAB Campaign</b>	GREEN	SAME	FAB campaign continues to promote the brand and encourage residents to be active. An 'inclusive' section added to the website to encourage people with disability to participate in sports and physical activity.
<b>FAB partnership Board</b>	GREEN	SAME	<p>FAB Partnership Board</p> <p>The Board including a wide range of stakeholders was launched in June and will be responsible for the implementation of the SPA Strategy Delivery Plan.</p> <p>FAB Reference Group</p>

Name of project and brief description	RAG	Direction of Travel	Include narrative to reflect current status of project
			This internal group will ensure that the new leisure contract is public health outcomes focused.
<b>Public Health promotion and campaigns</b>	<b>GREEN</b>	SAME	<p>Features on al fresco exercise, outdoor gyms and marked and measured routes published. Further promotional material in planning.</p> <p>As part of the cancer awareness campaign, we commissioned Cancer Research UK to run a Cancer Pop up shop. This promoted awareness of signs and symptoms of cancer, screening programmes and early detection as well as giving information on the support available for people with cancer and their relatives. A sun awareness campaign was also promoted.</p> <p>In Q1, the Stop Smoking service was promoting their service across the borough with stands in shopping centres to continue the impetus from National Stop Smoking day in March. Towards the end of Q2, the service was promoting “Stoptober” to maximise the number of potential quitters in Q3.</p> <p>A twitter and Facebook campaign promoted awareness of the Barnet Cut Films project (encouraging young people not to start to smoke) and encouraged people to view the films and vote for them.</p>
<b>Supporting people with long term health conditions – self management- (supporting the personalisation agenda)</b>	<b>GREEN</b>	SAME	Options paper in development for completion by November 2014 with a view to commissioning new service by April 2015
<b>Ageing Well</b>	<b>GREEN</b>	SAME	Consideration now being given to extending the Winterwell programme via Ageing well. Involvement in integrated care also being explored for tier 1 of that programme.
<b>Sexual Health Commissioning</b>	<b>GREEN</b>	SAME	A local sexual health strategy for Barnet will be presented to the Barnet Health and Wellbeing Board in November 2014. Barnet Council is part of, and indeed leading, a collaborative approach to future GUM commissioning across 20 London Councils. A collaborative GUM commissioning / procurement strategy is

Name of project and brief description	RAG	Direction of Travel	Include narrative to reflect current status of project
			currently in development and is expected to be available by the 1 <sup>st</sup> November 2014 in order that it can be presented to the Councils procurement Board to seek delegated authority to proceed with re-procurement.
<b>Employment support</b>	<b>GREEN</b>	SAME	<p>In association with the Benefits Taskforce and Job Centre Plus Future Path was engaged. This pilot proved extremely successful with 45 people (a success rate of 38%) gaining employment as a direct result of this initiative. This is significant and in line with the national benchmarking. This work will continue until 31st October when the Employment Support project below commences</p> <p>Successfully procured:</p> <ul style="list-style-type: none"> <li>• Individual Placement and Support service for people with severe and enduring mental health problems whose employment /vocational requirements form part of their recovery plan. Barnet Enfield and Haringey Mental Health Trust will be hosting this service. The service will move people back into work quickly and will provide ‘in-work’ support.</li> <li>• Combination of psychological, motivational and employment support intervention with Job Centre Plus for people with common mental health problems who are claiming benefits.</li> </ul> <p>Commissioned the National Development Team for Inclusion (NDTi) to evaluate these two interventions. NDTi is also acting as a ‘critical friend’.</p> <p>Working with West London Alliance (WLA) co-designing an intervention for the ESA (Employment Support Allowance) claimants with mental health issues. As part of the Growth Deal, WLA is one of four areas invited to bid for funds to develop an integrated mental health and employment pilot intended to move people back into work more quickly. WLA has</p>

Name of project and brief description	RAG	Direction of Travel	Include narrative to reflect current status of project
			<p>been asked to submit a business case by 1 October 2014 and start the Trailblazer in April 2015.</p> <p>Funding £1.2m from successful Transformation Challenge Award bid and £1.2m European Social Fund. WLA has submitted the business case with an aim to start the Trailblazer in April 2015. The design workshops will be held mid-October if bid is successful.</p>
<b>RE/ Public Health Projects</b>	<b>GREEN</b>	NEW	<p>Three initiatives running through RE in Barnet:  Winterwell – plans underway for 2014/15 season, resources being redesigned and this year engagement with the CCG has been achieved and will ensure co-ordination where possible. Media also booked and at present awaiting design from Barnet comms, currently delaying project.</p> <p>HCC - awaiting an update from RE on how this will be progressing. New legal requirements have diverted RE from delivery and we have asked for an update on how this can be brought back on track. We made excellent progress last quarter and wish to build on it.</p> <p>RE Programme board – to reconvene in the next few weeks.</p>

### 5.3. Risk Overview

The following is the 5 X 5 matrix 'heat map' highlighting the number of risks at a Directorate Level and where they are currently rated:

SCORE		IMPACT				
		1	2	3	4	5
		Negligible	Minor	Moderate	Major	Catastrophic
PROBABILITY	5 Almost Certain	0	0	0	0	0
	4 Likely	0	1	0	0	0
	3 Possible	0	0	3	0	0
	2 Unlikely	0	0	2	1	0
	1 Rare	0	0	0	0	0

There are no risks rated above 12. In Q1

COMP005 Inadequate systems for the effective management of Clinical Governance responsibilities reported as 12 in the previous quarter. This risk has been subsequently downgraded as the severity of the risk has decreased each quarter and is monitored regularly by the Senior Management Team. Severity of risk has therefore been downgraded to Amber

There is also an active strategy to deal with this risk and an action plan is in place and being monitored. This can be evidenced in better reporting of KPIs for Q1.

There are no risks rated above 12. In Q1

APPENDIX

<b>KPI NO</b>	<b>Indicator description</b> <i>Measure of how successful the Council is towards meeting the strategic objectives as set out in the Corporate Plan</i>	<b>Period Covered</b> <i>Timeframe data has been measured</i>	<b>Previous result</b> <i>Previous result from the most relevant period</i>	<b>Target Achievement level expected</b>	<b>Numerator and Denominator</b> <i>Relevant number that achieved the level required by the indicator out of total for indicator</i>	<b>Result</b> <i>Most recent result of the indicator measurement</i>	<b>Target Variance</b> <i>A calculation of how far the outturn is from the target</i>	<b>Direction of Travel</b> <i>An assessment of whether performance has improved since the previous results</i>	<b>Benchmarking</b> <i>How performance compared to other councils</i>
PH00 5	Number of people undertaking drinking level assessment (scratch card)	Indicator not due to be reported this quarter.							
PH00 6	Numbers of people receiving brief advice or referred to alcohol services)								
PH00 7	Number of large employers signing up to the healthy workplace charter	April 14 - June 14	New measure	100%	N/A	100%	0%	N/A	Local indicator - no comparable data
PH01 1	Number of newly registered schools for the Bronze Healthy Schools London Award	Jul 14 - Sep 14	New measure	35	N/A	54	54.3%	N/A	Barnet registered 20 schools against a total of 479 schools registered for Bronze in London
PH00 2	Increased number of drug users successfully completing drug treatment and not returning within 6 months - opiate users	April 14 - June 14	9.4%	8.2%	N/A	9.2%	12.2%	Worsening	Public Health Outcomes Framework [PHOF] - 8.4% against London average of 9.6% and England average of 8.2%. Jan - Dec 2012
PH00 4	% of eligible new SMS service users (year to date) who accepted HBV vaccinations	Indicator not due to be reported this quarter.							



<b>KPI NO</b>	<b>Indicator description</b> <i>Measure of how successful the Council is towards meeting the strategic objectives as set out in the Corporate Plan</i>	<b>Period Covered</b> <i>Timeframe data has been measured</i>	<b>Previous result</b> <i>Previous result from the most relevant period</i>	<b>Target</b> <i>Achievement level expected</i>	<b>Numerator and Denominator</b> <i>Relevant number that achieved the level required by the indicator out of total for indicator</i>	<b>Result</b> <i>Most recent result of the indicator measurement</i>	<b>Target Variance</b> <i>A calculation of how far the outturn is from the target</i>	<b>Direction of Travel</b> <i>An assessment of whether performance has improved since the previous results</i>	<b>Benchmarking</b> <i>How performance compared to other councils</i>
PH008	Number of people with mental health problems who have accessed employment support programme								
PH009	% of people with needs relating to STIs contacting a service who are offered to be seen or assessed with an appointment or as a 'walk-in' within two working days of first contacting the service.								
PH010	% of people with needs relating to STIs who have a record of having an HIV test at first attendance (excluding those already diagnosed HIV positive).	April 14 - June 14	New measure	80%	N/A	99%	23.8%	N/A	In top domicile for England
PH013 (a)	Number of children centres & schools taking part in Oral health initiative - Supervised tooth brushing programme- Children's Centres	Indicator not due to be reported this quarter.							

KPI NO	Indicator description <i>Measure of how successful the Council is towards meeting the strategic objectives as set out in the Corporate Plan</i>	Period Covered <i>Timeframe data has been measured</i>	Previous result <i>Previous result from the most relevant period</i>	Target <i>Achievement level expected</i>	Numerator and Denominator <i>Relevant number that achieved the level required by the indicator out of total for indicator</i>	Result <i>Most recent result of the indicator measurement</i>	Target Variance <i>A calculation of how far the outturn is from the target</i>	Direction of Travel <i>An assessment of whether performance has improved since the previous results</i>	Benchmarking <i>How performance compared to other councils</i>
PH01 3 (b)	Number of children centres & schools taking part in Oral health initiative - Supervised tooth brushing programme Schools								